OFFICE OF MANAGEMENT AND BUDGET

Budget Rescissions and Deferrals

To the Congress of the United States In accordance with the Congressional Budget and Impoundment Control Act of 1974, I herewith report five proposed rescissions of budgetary resources, totaling \$50 million. These rescission proposals affect the Department of Defense.

William J. Clinton The White House, March 13, 1996.

BILLING CODE 3110-01-P

CONTENTS OF SPECIAL MESSAGE

(in thousands of dollars)

Rescission No	ITEM	Budgetary Resources
R96-21 R96-22 R96-23	Department of Defense: Military Construction: Military construction, Army. Military construction, Navy. Military construction, Air Force.	10,000 8,000
R96-24 R96-25	Military construction, Defense-wide	12 000
	Total, rescissions	50,000

DEPARTMENT OF DEFENSE

MILITARY CONSTRUCTION

Military construction, Army

Of the funds made available under this heading in Public Law 104–32, \$10,000,000 are rescinded.

Rescission Proposal No. R96-21

PROPOSED RESCISSION OF BUDGET AUTHORITY Report Pursuant to Section 1012 of P.L. 93-344

AGENCY:						
Department of Defense	New budget authority \$ 633,814,000					
BUREAU:	(P.L. 104-32)					
Military Construction	Other budgetary resources \$ 2,663,432,000					
Appropriations title and symbol:	1					
	Total budgetary resources \$ 3.297.246,000					
Military construction, Army	y yay ja in					
, , , , , , , , , , , , , , , , , , , ,	Amount proposed for					
216/02050	rescission\$ 10,000,000					
214/42444	10000.000					
OMB identification code:	Legal authority (in addition to sec. 1012):					
	began addition to sec. 1012).					
21-2050-0-1-051	Antideficiency Act					
Grant program;						
Orani programi,						
Yes X No	Other					
Yes X No						
Type of account as funds	Time of his dead and harden					
Type of account or fund:	Type of budget authority:					
Annual	X Appropriation					
X Multi-year: <u>September 30, 2000</u>	Contract authority					
(expiration date)	<u> </u>					
No-Year	Other					

JUSTIFICATION: This appropriation provides for acquisition, construction, and installation of, and equipment for, temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers. This proposal would rescind appropriations that are no longer needed because inflation for FY 1996 is less than anticipated.

ESTIMATED PROGRAM EFFECT: The Department of the Army's construction program would not be changed by this rescission proposal.

1996 Outlay Estimate		Outlay Changes						
Without Rescission	With Rescission	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	_
685,325	683,745	-1,580	-3,000	-2,500	-1,700	-680	-300	

DEPARTMENT OF DEFENSE

MILITARY CONSTRUCTION

Military construction, Navy

Of the funds made available under this heading in Public Law 104–32, \$8,000,000 are rescinded.

Rescission Proposal No. R96-22

PROPOSED RESCISSION OF BUDGET AUTHORITY Report Pursuant to Section 1012 of P.L. 93-344

AGENCY:	
Department of Defense	New budget authority \$ 554.636.000
BUREAU:	(P.L. 104-32)
Military Construction	Other budgetary resources \$ 737,907,000
Appropriations title and symbol:	137,907,000
Military construction, Navy	Total budgetary resources \$ 1,292,543,000
176/01205	Amount proposed for rescission\$ 8,000,000
OMB identification code:	Legal authority (in addition to sec. 1012):
17-1205-0-1-051	Antideficiency Act
Grant program:	
Yes X No	Other
Type of account or fund:	Turn of hardens and the
	Type of budget authority:
Annual	X Appropriation
X Multi-year: September 30, 2000	Contract authority
(expiration date) No-Year	Other

JUSTIFICATION: This appropriation provides for acquisition, construction, and installation of, and equipment for, temporary or permanent public works, naval installations, facilities, and real property for the Navy as currently authorized by law, including personnel in the Naval Facilities Engineering Command. This proposal would rescind appropriations that are no longer needed because inflation for FY 1996 is less than anticipated.

ESTIMATED PROGRAM EFFECT: The Department of the Navy's construction program would not be changed by this rescission proposal.

1996 Outl	ay Estimate	Outlay Changes						
Rescission	With Rescission	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
522,296	521,416	-880	-3,040	-2,080	-1,200	-400	-240	

DEPARTMENT OF DEFENSE

MILITARY CONSTRUCTION

Military construction, Air Force

Of the funds made available under this heading in Public Law 104–32, \$15,000,000 are rescinded.

Rescission Proposal No. R96-23

PROPOSED RESCISSION OF BUDGET AUTHORITY Report Pursuant to Section 1012 of P.L. 93-344

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AGENCY:	
Department of Defense BUREAU:	New budget authority \$ 578,469,000
Military Construction	(P.L. 104-32) Other budgetary resources \$ 452,196,000
Appropriations title and symbol:	Other budgetary resources \$ 452.196.000
Military construction, Air Force	Total budgetary resources \$ 1.030,665,000
576/03300	Amount proposed for rescission \$ 15,000,000
OMB identification code:	Legal authority (in addition to sec. 1012):
57-3300-0-1-051 Grant program:	Antideficiency Act
Yes X No	Other
Type of account or fund:	Type of budget authority:
Annual	X Appropriation
X Multi-year: <u>September 30, 2000</u> (expiration date)	Contract authority
No-Year	Other
	<u> </u>

JUSTIFICATION: This appropriation provides for acquisition, construction, and installation of, and equipment for, temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law. This proposal would rescind appropriations that are no longer needed because inflation for FY 1996 is less than anticipated.

ESTIMATED PROGRAM EFFECT: The Air Force's construction program would not be changed by this rescission proposal.

Without With		Outlay Changes						
Rescission	Rescission	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
811,821	810,561	-1,260	<b>-4</b> ,050	-4,350	-2,880	-1,500	-750	

## DEPARTMENT OF DEFENSE MILITARY CONSTRUCTION

Military construction, Defense-wide

Of the funds made available under this heading in Public Law 104-32, \$13,000,000 are rescinded.

Rescission Proposal No. R96-24

### PROPOSED RESCISSION OF BUDGET AUTHORITY Report Pursuant to Section 1012 of P.L. 93-344

AGENCY:	T				
Department of Defense	New budget authority \$ 616,836,000				
BUREAU:	(P.L. 104-32)				
Military Construction	Other budgetary resources \$ 444.559.000				
Appropriations title and symbol:					
Military construction, Defense-wide	Total budgetary resources \$ 1.061.395,000				
976/00500	Amount proposed for rescission\$ 13.000,000				
OMB identification code:	Legal authority (in addition to sec. 1012):				
97-0500-0-1-051	Antidofficion A. A				
Grant program:	Antideficiency Act				
Yes X No	Other				
Type of account or fund:	Type of budget authority:				
Annual	X Appropriation				
X Multi-year: <u>September 30, 2000</u> (expiration date)	Contract authority				
No-Year	Other				

JUSTIFICATION: This appropriation provides for acquisition, construction, and installation of, and equipment for, temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law. This proposal would rescind appropriations that are no longer needed because inflation for FY 1996 is less than anticipated.

ESTIMATED PROGRAM EFFECT: The Defense Department's construction program would not be changed by this rescission proposal.

Without With		Outlay Changes						
Rescission	Rescission	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
581,747	580,967	-780	-4,550	-4,160	-1,560	-910	-520	-

## DEPARTMENT OF DEFENSE MILITARY CONSTRUCTION

Military construction, Air National Guard

Of the funds made available under this heading in Public Law 104-32, \$4,000,000 are rescinded.

Rescission Proposal No. R96-25

#### PROPOSED RESCISSION OF BUDGET AUTHORITY Report Pursuant to Section 1012 of P.L. 83-344

AGENCY:	
Department of Defense	New budget authority \$ <u>164,572,000</u>
BUREAU:	(P.L. 104-32)
Military Construction	Other budgetary resources \$ 217,220,000
Appropriations title and symbol:	,
• • • • • • • • • • • • • • • • • • • •	Total budgetary resources \$ 381,792,000
Military construction, Air national guard	
	Amount proposed for
576/03830	rescission\$ 4,000,000
OMB identification code:	Legal authority (in addition to sec. 1012):
57-3830-0-1-051	Antideficiency Act
Grant program:	
	Other
Yes X No	
Type of account or fund:	Type of budget authority:
Type or account of fund.	Type of budget audionty.
Annual	X Appropriation
X Multi-year: September 30, 2000	Contract authority
(expiration date)	Other

JUSTIFICATION: This appropriation provides for construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts. This proposal would rescind appropriations that are no longer needed because inflation for FY 1996 is less than anticipated.

ESTIMATED PROGRAM EFFECT: The Air National Guard's construction program would not be changed by this rescission proposal.

OUTLAY EFFECT: (in thousands of dollars):

1996 Outlay Estimate		Outlay Changes						
Without Rescission	With Rescission	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
266,684	266,628	-56	-2,160	-1,040	-480	-120	-56	

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